September 21, 1987 2778B/JP:ple

i

2

5

6

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

Introduced by:

Bob Greive

Proposed No.:

87-548

ORDINANCE NO. 8233

AN ORDINANCE appropriating \$2,513,046 from the Special Programs wage and salary contingency to current expenses agencies for 1987 cost-of-living adjustments for represented, and nonrepresented employees, merit pay, reclassification, and employee benefit adjustments; amending Ordinance No. 7864, Sections 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 16, 17, 18, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 34, 35, 36, 39, 40, 41, 42, 43, 44, 45, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$2,513,046 from the Special Programs wage and salary contingency for cost-of-living adjustments for represented and nonrepresented employees, merit pay, reclassifications, and employee benefit adjustments.

SECTION 2. Ordinance No. 7864, Section 4, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>COUNTY COUNCIL</u> - From the Current Expense Fund there is hereby appropriated to:

County Council

\$ 38,498

SECTION 3. Ordinance No. 7864, Section 5, is hereby amended by adding thereto and inserting therein the following:

<u>COUNCIL ADMINISTRATOR</u> - From the Current Expense Fund there is hereby appropriated to:

Council Administrator

\$ 178,290

SECTION 4. Ordinance No. 7864, Section 6, as amended, is hereby amended by adding thereto and inserting therein the following:

ZONING AND SUBDIVISION EXAMINER - From the Current Expense Fund there is hereby appropriated to:

Zoning and Subdivision Examiner

\$ 7,770

33

1	SELTION 5. Ordinance No. 7864, Section 7, as amended, is
2	hereby amended by adding thereto and inserting therein the
3	following:
4	COUNTY AUDITOR - From the Current Expense Fund there is
5	hereby appropriated to:
6	County Auditor \$ 17,551
7 '	SECTION 6. Ordinance No. 7864, Section 8, as amended, is
8	hereby amended by adding thereto and inserting therein the
9	following:
10	OMBUDSMAN - From the Current Expense Fund there is hereby
11	appropriated to:
12	Ombudsman \$4,124
13	SECTION 7. Ordinance No. 7864, Section 9, as amended, is
14	hereby amended by adding thereto and inserting therein the
15	following:
16	TAX ADVISOR - From the Current Expense Fund there is hereby
17	appropriated to:
18	Tax Advisor \$ 4,540
19	SECTION 8. Ordinance No. 7864, Section 10, as amended, is
20	hereby amended by adding thereto and inserting therein the
21	following:
22	BOARD OF APPEALS - From the Current Expense Fund there is
23	hereby appropriated to:
24	Board of Appeals \$ 8,826
25	SECTION 9. Ordinance No. 7864, Section 11, as amended, is
26	hereby amended by adding thereto and inserting therein the
27	following:
28	COUNTY EXECUTIVE - From the Current Expense Fund there is
29	hereby appropriated to:
30	County Executive \$ 6,464
31	SECTION 10. Ordinance No. 7864, Section 12, as amended, is
32	
33	

1	hereby amended by adding thereto and inserting therein the
2	following:
3	DEPUTY COUNTY EXECUTIVE - From the Current Expense Fund there
4	is hereby appropriated:
5	Deputy County Executive \$ 19,512
6	SECTION 11. Ordinance No. 7864, Section 13, as amended, is
7	hereby amended by adding thereto and inserting therein the
8	following:
9	BUDGETS - From the Current Expense Fund there is hereby
10	appropriated to:
l1	Budgets \$ 19,249
12	SECTION 12. Ordinance No. 7864, Section 14, as amended, is
13	hereby amended by adding thereto and inserting therein the
14	following:
15	FINANCE - From the current Expense Fund there is hereby
16	appropriated to:
17	Finance \$ 104,932
18	SECTION 13. Ordinance No. 7864, Section 16, as amended, is
19	hereby amended by adding thereto and inserting therein the
20	following:
21	PUBLIC SAFETY - From the Current Expense Fund there is hereby
22	appropriated to:
23	Public Safety \$ 362,538
24	SECTION 14. Ordinance No. 7864, Section 17, as amended, is
25	hereby amended by adding thereto and inserting therein the
26	following:
27	PARKS, PLANNING & RESOURCES - From the Current Expense Fund
28	there is hereby appropriated to:
29	Parks, Planning & Resources \$ 3,252
30	SECTION 15. Ordinance No. 7864, Section 18, as amended, is
31	hereby amended by adding thereto and inserting therein the
32	following:
33	

- 3 -

2778B/JP:ple(9/21/87)

CULTURAL RESOURCES DIVISION - From the Current Expense Fund ı there is hereby appropriated to: 2 \$ 3.317 Cultural Resources 3 SECTION 16. Ordinance No. 7864, Section 19, as amended, is 4 hereby amended by adding thereto and inserting therein the 5 following: 6 NATURAL RESOURCES AND PARKS - From the Current Expense Fund there is hereby appropriated to: 8 Natural Resources and Parks 229,223 9 SECTION 17. Ordinance No. 7864, Section 21, as amended, is 10 hereby amended by adding thereto and inserting therein the 11 following: 12 PLANNING AND COMMUNITY DEVELOPMENT - CX - From the Current 13 Expense Fund there is hereby appropriated to: 14 Planning and Community Development - CX \$ 53,619 15 SECTION 18. Ordinance No. 7864, Section 22, as amended, is 16 hereby amended by adding thereto and inserting therein the 17 following: 18 EXECUTIVE ADMINISTRATION - From the Current Expense Fund 19 20 there is hereby appropriated to: Executive Administration 62.151 21 SECTION 19. Ordinance No. 7864, Section 23, as amended, is 22 hereby amended by adding thereto and inserting therein the 23 24 following: GENERAL SERVICES - From the Current Expense Fund there is 25 26 hereby appropriated to: \$ 52,108 27 General Services SECTION 20. Ordinance No. 7864, Section 24, as amended, is 28 hereby amended by adding thereto and inserting therein the 29 30 following: PERSONNEL - From the Current Expense Fund there is hereby 31 32 appropriated to:

33

ı	Personnel	\$ 32,883
2	SECTION 21. Ordinance No. 7864,	Section 25, as amended, is
3	hereby amended by adding thereto and	inserting therein the
4	following:	
5	REAL PROPERTY - From the Current	Expense Fund there is hereby
6	appropriated to:	
7	Real Property	\$ 36,856
8	SECTION 22. Ordinance No. 7864,	Section 26, as amended, is
9	hereby amended by adding thereto and	inserting therein the
10	following:	
11	FACILITIES MANAGEMENT - From the	Current Expense Fund there
12	is hereby appropriated to:	
13	Facilities Management	\$ 67,982
14	SECTION 23. Ordinance No. 7864,	Section 27, as amended, is
15	hereby amended by adding thereto and	inserting therein the
16	following:	
17	RECORDS AND ELECTIONS - From the	Current Expense Fund there
18	is hereby appropriated to:	
19	Records and Elections	\$ 21,403
20	SECTION 24. Ordinance No. 7864,	Section 28, as amended, is
21	hereby amended by adding thereto and	inserting therein the
22	following:	
23	PROSECUTING ATTORNEY - From the	Current Expense Fund there is
24	hereby appropriated to:	
25	Prosecuting Attorney	\$ 157,960
26	SECTION 25. Ordinance No. 7864,	Section 29, as amended, is
27	hereby amended by adding thereto and	inserting therein the
28	following:	
29	SUPERIOR COURT - From the Curren	t Expense Fund there is
30	hereby appropriated to:	
31	Superior Court	\$ 128,066
32	SECTION 26. Ordinance No. 7864,	Section 30, as amended, is
33		

1	hereby amended by adding thereto and inserting therein the
2	following:
3	DISTRICT COURTS - From the Current Expense Fund there is
4	hereby appropriated to:
5	District Courts \$ 138,672
6	SECTION 27. Ordinance No. 7864, Section 31, as amended, is
7	hereby amended by adding thereto and inserting therein the
8	following:
9	JUDICIAL ADMINISTRATION - From the Current Expense Fund there
10	is hereby appropriated to:
11	Judicial Administration \$84,821
12	SECTION 28. Ordinance No. 7864, Section 32, as amended, is
13	hereby amended by adding thereto and inserting therein the
14	following:
15	YOUTH SERVICES - From the Current Expense Fund there is
16	hereby appropriated to:
17	Youth Services \$ 229,676
18	SECTION 29. Ordinance No. 7864, Section 34, as amended, is
19	hereby amended by adding thereto and inserting therein the
20	following:
21	BOUNDARY REVIEW BOARD - From the Current Expense Fund there
22	is hereby appropriated to:
23	Boundary Review Board \$ 1,429
24	SECTION 30. Ordinance No. 7864, Section 36, as amended, is
25	hereby amended by adding thereto and inserting therein the
26	following:
27	ASSESSMENTS - From the Current Expense Fund there is hereby
28	appropriated to:
29	Assessments \$ 184,780
30	SECTION 31. Ordinance No. 7864, Section 39, as amended, is
31	hereby amended by adding thereto and inserting therein the
32	following:
33	

1 hereby appropriated to: 2 \$ 27,680 Medical Examiner 3 SECTION 32. Ordinance No. 7864, Section 40, as amended, is hereby amended by adding thereto and inserting therein the 5 following: 6 ADULT DETENTION - From the Current Expense Fund there is 7 hereby appropriated to: 8 180,008 Adult Detention 9 SECTION 33. Ordinance No. 7864, Section 41, as amended, is 10 hereby amended by adding thereto and inserting therein the 11 following: 12 DEPARTMENT OF HUMAN RESOURCES - From the Current Expense Fund 13 there is hereby appropriated to: 14 Department of Human Resources and 15 13,836 Community Services Administration \$ 16 SECTION 34. Ordinance No. 7864, Section 42, as amended, is 17 hereby amended by adding thereto and inserting therein the 18 following: 19 WOMEN'S PROGRAM - From the Current Expense Fund there is 20 hereby appropriated to: 21 3,866 Women's Program 22 SECTION 35. Ordinance No. 7864, Section 43, as amended, is 23 hereby amended by adding thereto and inserting therein the 24 following: 25 COOPERATIVE EXTENSION - From the Current Expense Fund there 26 is hereby appropriated to: 27 9,817 28 Cooperative Extension SECTION 36. Ordinance No. 7864, Section 44, as amended, is 29 hereby amended by adding thereto and inserting therein the 30 following: 31 PUBLIC DEFENSE - From the Current Expense Fund there is 32 33

- 7 -

2778B/JP:ple(9/21/87)

MEDICAL EXAMINER - From the Current Expense Fund there is

1	hereby appropriated to:
2	Public Defense \$ 10,678
3	SECTION 37. Ordinance No. 7864, Section 45, as amended, is
4	hereby amended by adding thereto and inserting therein the
5	following:
6	CONTRACTED YOUTH SERVICES - From the Current Expense Fund
7	there is hereby appropriated to:
8	Contracted Youth Services \$ 4,567
9	SECTION 38. Ordinance No. 7864, Section 35, as amended, is
10	hereby amended by adding thereto and inserting therein the
11	following:
12	SPECIAL PROGRAMS - From the Current Expense Fund there is
13	hereby disappropriated to:
14	Special Programs \$(2,513,046)
15	INTRODUCED AND READ for the first time this 24^{th} day
16	of <u>August</u> , 19 <u>87</u> .
17	of <u>August</u> , 1987. PASSED this <u>21st</u> day of <u>September</u> , 1987.
18	KING COUNTY COUNCIL KING COUNTY, WASHINGTON
19	
20	Jary Grant
21	chairman /
22	ATTEST:
23	
24	Clerk of the Council
25	APPROVED this 30th day of September, 1987.
26 27	(1) - 1/10
28	King County Executive
	King County Executive
29	
30	
31 32	
33	
<i>)</i>	
	2778B/JP:ple(9/21/87) - 8 -